

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 26-02-16

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: PLANNING-PERSONNEL & FRINGE BENEFITS FOR SHARED PLANNING SERVICES WITH TOWN OF JONESBOROUGH**

WHEREAS, Resolution 25-08-05 approved an agreement between the Town of Jonesborough, Tennessee and Washington County, Tennessee for planning services and amended the FY26 budget; and

WHEREAS, the County Mayor requests the following amendments to Fiscal Year Budget 2025-2026 for personnel and fringe benefits for shared planning services with the Town of Jonesborough:

1. Increase \$25,000.00 to revenue line item 101-48140 (Contracted Services);
2. Increase \$20,700.00 to expense line item 101-51720-187 (Planning- Overtime Pay);
3. Increase \$1,280.00 to expense line item 101-51720-201 (Planning- Social Security);
4. Increase \$2,720.00 to expense line item 101-51720-204 (Planning- Pensions);
5. Increase \$300.00 to expense line item 101-51720-212 (Planning- Employer Medicare); and

WHEREAS, the Budget Committee at its February 11, 2026 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

1. Increase \$25,000.00 to revenue line item 101-48140 (Contracted Services).
2. Increase \$20,700.00 to expense line item 101-51720-187 (Planning- Overtime Pay).
3. Increase \$1,280.00 to expense line item 101-51720-201 (Planning- Social Security).
4. Increase \$2,720.00 to expense line item 101-51720-204 (Planning- Pensions).
5. Increase \$300.00 to expense line item 101-51720-212 (Planning- Employer Medicare).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Tucker*  
**Seconded by Commissioner:** *Stout*  
**Commissioners Voting FOR:** *Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Stout, Jones, Wexler, Huffine, Wheeler, Carder*  
**Commissioners Voting AGAINST:** *None*  
**Commissioners Abstaining:** *None*  
**Commissioners Absent:** *Davenport, Malone, Tomita*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 25<sup>th</sup> day of February, 2026.

*Cheryl Storey*  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

*Greg Matherly*  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 27 day of February 2026.  
*Cheryl Storey*  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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APPROVED by County Mayor on this the 28 day of February 2026.  
*William J. Grandy*  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2026, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).  
  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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Approved as to form by the County Attorney this 28<sup>th</sup> day of February 2026.  
*Allyson L. Wilkinson*  
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ALLYSON L. WILKINSON, County Attorney

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