

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 25-12-03

RESOLUTION AMENDING FY26 BUDGET RE: EMERGENCY MANAGEMENT- FUNDING HELENE RECOVERY FIRE & POLICE MUTUAL AID FROM JOHNSON CITY

WHEREAS, The remnants of Hurricane Helene impacted several East Tennessee Counties. This impact caused the Tennessee Fire Service Emergency Response System plan to be activated to provide mutual aid assistance to the affected counties; and

WHEREAS, Under the Mutual Aid and Disaster Assistance Agreement Act 2004 the City of Johnson City is a responding party, eligible to recover deployment and operational costs related to personnel, equipment and travel as provided in T.C.A. 58-8-101; and

WHEREAS, The City of Johnson City has submitted a \$102,000.00 request (See Exhibit A) for the fire and police portion of the mutual aid they provided during the Helene event. IEM has advised that the funds are 75% federal and 20% state reimbursable under FEMA's Category B, subject to TEMA/FEMA's review of the submittal. The remaining 5% (\$5,100.00) will be funded from the County's \$3,725,000.00 Governor's Response and Recovery Fund grant previously budgeted; and

WHEREAS, the Emergency Management Agency requests the following amendments to FY26:

1. Increase \$96,900.00 to expense line item 101-54410-599-024 (Civil Defense- Other Charges-Helene);
2. Increase \$76,500.00 to revenue line item 101-47230-024 (Disaster Relief- Federal Thru State - Disaster Relief (75%));
3. Increase \$20,400.00 to revenue line item 101-46190-024 (Other General Government Grants- Other State Grant - Disaster Relief (20%));

WHEREAS, the Budget Committee at its December 4, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

1. Increase \$96,900.00 to expense line item 101-54410-599-024 (Civil Defense- Other Charges-Helene);
2. Increase \$76,500.00 to revenue line item 101-47230-024 (Disaster Relief- Federal Thru State - Disaster Relief (75%));
3. Increase \$20,400.00 to revenue line item 101-46190-024 (Other General Government Grants- Other State Grant - Disaster Relief (20%)); and

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Davenport*

Seconded by Commissioner: *Tomita*

Commissioners Voting FOR: *Tucker, Johnson, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Stout, Tomita, Jones, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: *None*

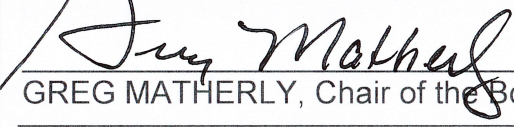
Commissioners Abstaining: *None*

Commissioners Absent: *None*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 15th day of December, 2025.



CHERYL STOREY, County Clerk



GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 14 day of Dec. 2025.



CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 17 day of December 2025.

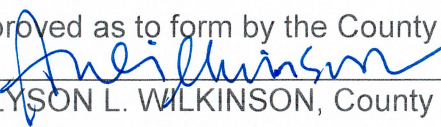


WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 16th day of December 2025.



ALLYSON L. WILKINSON, County Attorney

Johnson City, TN Mutual Aid Category B

The City of Johnson City, TN provided mutual aid assistance to Washington County, TN in various capacities during the Tropical Storm Helene Response (DR-4832-TN). This package is specifically for the Category B – Emergency Protective Measures activities that Johnson City performed in Washington County. The Johnson City Police Department and Fire Department supported emergency protective measures in response to the storm. This included labor, equipment, and materials/supplies.

The Johnson City Fire Department aided with manpower and equipment to Washington County including the assistance detailed in the ICS 214 forms attached. The types of services included search and rescue, medical care and emergency operations center support at command posts. They also provided staffing support at distribution sites. The Johnson City Police Department provided manpower for security/law enforcement and assistance with search and rescue/recovery operations.

Fire Department Personnel Time – \$43,058.38

(Hurricane Helene Mutual Aid – Fire Dept Personnel time worked on Invoice 2994)

Fire Department Equipment Used - \$8,338.85

(Hurricane Helene Mutual Aid – Fire Dept Equipment Used (costing per FEMA Rates) on Invoice 2994)

Total Fire Department Mutual Aid for Category B - \$51,397.23

Police Department Personnel Time - \$30,187.24

(Hurricane Helene Mutual Aid – Police Dept. Personnel time worked on Invoice 2994)

Police Department Equipment Used - \$14,230.64

(Hurricane Helene Mutual Aid – Police Dept. Personnel time worked on Invoice 2994)

Total Police Department Mutual Aid for Category B - \$44,417.88

Total Materials/Supplies for Category B - \$5,342.19

Please note that the credit memo was for a previously provided invoice and that those costs are not included in the attached package.