

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 25-07-07

RESOLUTION AMENDING FISCAL YEAR BUDGET 2025-2026 RE: GENERAL SESSIONS COURT- JUDICIAL COMMISSIONERS

WHEREAS, Resolution 25-06-11 approved and authorized the creation of the Washington County Office of Judicial Commissioner and the commitment to provide for and fund such office and a Judicial Commissioner program; and

WHEREAS, the Washington County General Sessions Court requests the following amendments to Fiscal Year Budget 2025-2026 to replace 5 General Sessions Court night clerks with Judicial Commissioners:

53300 - General Sessions Court

1. Decrease \$132,116.00 from expense line item 101-53300-106 (General Sessions Court-Deputy(ies));
2. Decrease \$8,191.00 from expense line item 101-53300-201 (General Sessions Court- Social Security);
3. Decrease \$43,717.00 from expense line item 101-53300-205 (General Sessions Court- Employee and Dependent Insurance);
4. Decrease \$1,916.00 from expense line item 101-53300-212 (General Sessions Court- Employer Medicare); and

53700 - Judicial Commissioners

1. Increase \$132,116.00 to expense line item 101-53700-103 (Judicial Commissioners-Assistant(s));
2. Increase \$8,191.00 to expense line item 101-53700-201 (Judicial Commissioners- Social Security);
3. Increase \$43,717.00 to expense line item 101-53700-205 (Judicial Commissioners- Employee and Dependent Insurance);
4. Increase \$1,916.00 to expense line item 101-53700-212 (Judicial Commissioners- Employer Medicare);

WHEREAS, the Budget Committee at its July 16, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2025-2026 is amended to:

53300 - General Sessions Court

1. Decrease \$132,116.00 from expense line item 101-53300-106 (General Sessions Court-Deputy(ies));
2. Decrease \$8,191.00 from expense line item 101-53300-201 (General Sessions Court- Social Security);
3. Decrease \$43,717.00 from expense line item 101-53300-205 (General Sessions Court- Employee and Dependent Insurance);
4. Decrease \$1,916.00 from expense line item 101-53300-212 (General Sessions Court- Employer Medicare); and

53700 - Judicial Commissioners

1. Increase \$132,116.00 to expense line item 101-53700-103 (Judicial Commissioners-Assistant(s));
2. Increase \$8,191.00 to expense line item 101-53700-201 (Judicial Commissioners- Social Security);
3. Increase \$43,717.00 to expense line item 101-53700-205 (Judicial Commissioners- Employee and Dependent Insurance);
4. Increase \$1,916.00 to expense line item 101-53700-212 (Judicial Commissioners- Employer Medicare);

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Huffine*

Seconded by Commissioner: *Fitzgerald*

Commissioners Voting FOR: *Tucker, Johnson, Fitzgerald, Edens, Davenport, England, Malone, Stout, Tomita, Jones, Wexler, Huffine, Wheeler*

Commissioners Voting AGAINST: *None*

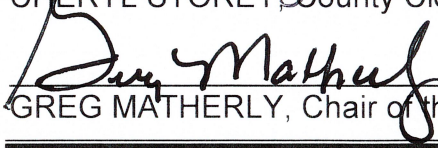
Commissioners Abstaining: *None*

Commissioners Absent: *Matherly, Carder*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 28th day of July, 2025.



CHERYL STOREY, County Clerk



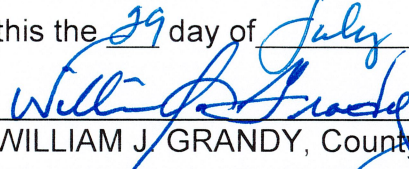
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 29 day of July 2025.



CHERYL STOREY, County Clerk

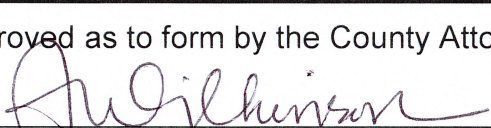
APPROVED by County Mayor on this the 29 day of July 2025.


WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 29th day of July 2025.


ALLYSON L. WILKINSON, County Attorney