

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 25-05-11

RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: SHERIFF'S OFFICE- COMP TIME PAYOUT

WHEREAS, the Sheriff's Office requests the following amendments to Fiscal Year Budget 2024-2025 for comp payout:

1. Decrease \$499,250.00 from expense line item 101-54110-106 (Sheriff's Department- Deputy(ies));
2. Increase \$315,600.00 to expense line item 101-54110-187 (Sheriff's Department - Overtime Pay);
3. Increase \$52,600.00 to expense line item 101-53920-187 (Courtroom Security-Overtime Pay);
4. Increase \$5,000.00 to expense line item 101-53920-106 (Courtroom Security - Deputy(ies));
5. Increase \$299,000.00 to expense line item 101-54210-187 (Jail – Overtime Pay);
6. Decrease \$100,000.00 from expense line item 101-54110-115 (Sheriff's Department - Sergeant(s));
7. Decrease \$75,000.00 from expense line item 101-54210-106 (Jail - Deputy(ies));
8. Increase \$2,050.00 to expense line item 101-55720-187 (Sanitation Education/Information-Overtime Pay); and

WHEREAS, the Budget Committee at its May 8, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

1. Decrease \$499,250.00 from expense line item 101-54110-106 (Sheriff's Department- Deputy(ies)).
2. Increase \$315,600.00 to expense line item 101-54110-187 (Sheriff's Department - Overtime Pay).
3. Increase \$52,600.00 to expense line item 101-53920-187 (Courtroom Security-Overtime Pay).
4. Increase \$5,000.00 to expense line item 101-53920-106 (Courtroom Security - Deputy(ies)).
5. Increase \$299,000.00 to expense line item 101-54210-187 (Jail – Overtime Pay).

6. Decrease \$100,000.00 from expense line item 101-54110-115 (Sheriff's Department - Sergeant(s)).
7. Decrease \$75,000.00 from expense line item 101-54210-106 (Jail - Deputy(ies)).
8. Increase \$2,050.00 to expense line item 101-55720-187 (Sanitation Education/Information-Overtime Pay).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Davenport*

Seconded by Commissioner: *Tucker*

Commissioners Voting FOR: *Tucker, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Stout, Tomita, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: *None*

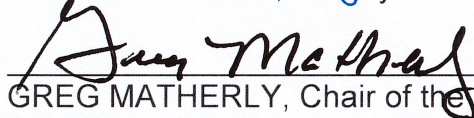
Commissioners Abstaining: *None*

Commissioners Absent: *Johnson, Jones*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 19th day of May, 2025.



CHERYL STOREY, County Clerk



GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 20 day of May 2025.



CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 20 day of May 2025.



WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 20th day of May 2025.



ALLYSON L. WILKINSON, County Attorney
