

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 25-04-16

RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: PLANNING OFFICE - PLANNING ASSISTANT COMPENSATION

WHEREAS, The County Commission has made significant investments in mapping technology, drones and other GIS services. Concurrently, Washington County's Planning Analyst has obtained an FAA Remote Pilot Certificate as well as Geographic Information Systems Professional certification to serve multiple county offices and county services; and

WHEREAS, the Mayor requests a budget amendment to compensate for the additional expertise; and

WHEREAS, the Mayor requests the following amendments to Fiscal Year Budget 2024-2025:

1. Increase \$1,100.00 to expense line item 101-51720-103 (Planning- Assistant(s));
2. Increase \$70.00 to expense line item 101-51720-201 (Planning- Social Security);
3. Increase \$20.00 to expense line item 101-51720-212 (Planning- Employer Medicare);
4. Increase \$140.00 to expense line item 101-51720-204 (Planning- Public Utility);
5. Decrease \$1,330.00 from equity line item 101-39000 (Fund Balance); and

WHEREAS, the Budget Committee at its April 9, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

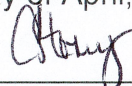
1. Increase \$1,100.00 to expense line item 101-51720-103 (Planning- Assistant(s)).
2. Increase \$70.00 to expense line item 101-51720-201 (Planning- Social Security).
3. Increase \$20.00 to expense line item 101-51720-212 (Planning- Employer Medicare).

4. Increase \$140.00 to expense line item 101-51720-204 (Planning-Public Utility).
5. Decrease \$1,330.00 from equity line item 101-39000 (Fund Balance).


SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Davenport*
Seconded by Commissioner: *Wheeler*
Commissioners Voting FOR: *Tucker, Johnson, Davenport, Matherly, England, Malone, Stout, Tomita, Jones, Wexler, Huffine, Wheeler, Carder*
Commissioners Voting AGAINST: *None*
Commissioners Abstaining: *None*
Commissioners Absent: *Fitzgerald, Edens*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 28th day of April, 2025.

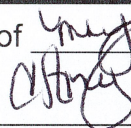


CHERYL STOREY, County Clerk




GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 1 day of May 2025.



CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 5 day of May 2025.

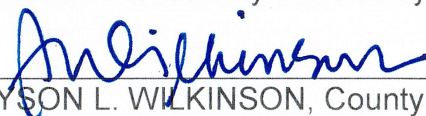


WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 30th day of April 2025.



ALLYSON L. WILKINSON, County Attorney