

**WASHINGTON COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 25-04-09

**RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025
RE: SHERIFF'S OFFICE- STATE FUNDED SALARY SUPPLEMENT
FOR FISCAL YEAR 2025**

WHEREAS, the Sheriff's Office requests the following amendments to Fiscal Year Budget 2024-2025:

1. Increase \$6,400.00 to expense line item 101-53920-140 (Courtroom Security- Salary Supplements);
2. Increase \$81,600.00 to expense line item 101-54110-140 (Sheriff's Department- Salary Supplements);
3. Increase \$800.00 to expense line item 101-55720-140 (Sanitation Education/Information-Salary Supplements);
4. Increase \$88,800.00 to revenue line item 101-46210 (Law Enforcement Training Programs); and

WHEREAS, the Budget Committee at its April 9, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

1. Increase \$6,400.00 to expense line item 101-53920-140 (Courtroom Security- Salary Supplements).
2. Increase \$81,600.00 to expense line item 101-54110-140 (Sheriff's Department- Salary Supplements).
3. Increase \$800.00 to expense line item 101-55720-140 (Sanitation Education/Information-Salary Supplements).
4. Increase \$88,800.00 to revenue line item 101-46210 (Law Enforcement Training Programs).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Davenport*

Seconded by Commissioner: *Tucker*

Commissioners Voting FOR: *Tucker, Johnson, Davenport, Matherly, England, Malone, Stout, Tomita, Jones, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: None
Commissioners Abstaining: None
Commissioners Absent: Fitzgerald, Edens

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 28th day of April, 2025.

C Storey

CHERYL STOREY, County Clerk

Greg Matherly

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 1 day of May 2025.

C Storey

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 5 day of May 2025.

William J. Grandy

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 30th day of April 2025.

Allyson L. Wilkinson

ALLYSON L. WILKINSON, County Attorney