

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 25-01-25

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: RECOVERY COURT – FUNDING FROM THE BABY DOE RESERVE FUND FOR ENROLLMENT OF UP TO 12 NEW PARTICIPANTS IN FY25**

WHEREAS, the Recovery Court Administrator requests the following amendments to Fiscal Year Budget 2024-2025 for additional funding from the Baby Doe Reserve Fund for enrolling up to 12 new participants in FY25 at an estimated first-time cost of \$3,000/enrollee.:

1. Increase \$36,000.00 to expense line item 101-53330-312-241-030 (Drug Court- Contracts with Private Agencies);
2. Decrease \$36,000.00 from equity line item 101-34620 (Committed for Administration of Justice); and

WHEREAS, the Budget Committee at its January 15, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

1. Increase \$36,000.00 to expense line item 101-53330-312-241-030 (Drug Court- Contracts with Private Agencies).
2. Decrease \$36,000.00 from equity line item 101-34620 (Committed for Administration of Justice).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *England*

**Seconded by Commissioner:** *Malone*

**Commissioners Voting FOR:** *Johnson, Fitzgerald, Edens, Davenport, England, Malone, Stout, Tomita, Jones, Huffine, Wheeler, Carder*

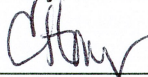
**Commissioners Voting AGAINST:** *None*

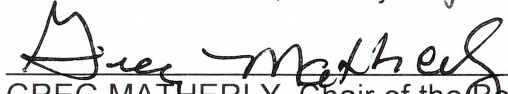
**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Tucker, Matherly, Wexler*

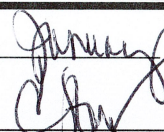
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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 27<sup>th</sup> day of January, 2025.

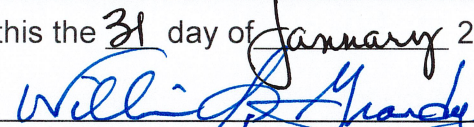
  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 2<sup>nd</sup> day of January 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

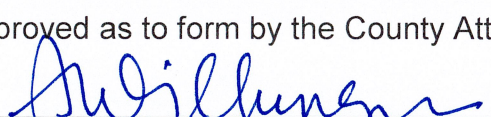
APPROVED by County Mayor on this the 31 day of January 2025.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 28<sup>th</sup> day of January 2025.

  
\_\_\_\_\_  
ALLYSON L. WILKINSON, County Attorney