

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 25-01-24

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: ARCHIVES-VACATION PAYOUT & SALARY ADJUSTMENTS**

WHEREAS, the Archives Department requests the following amendments to Fiscal Year Budget 2024-2025 for budget revisions to fund the retiring Archivist's vacation payout, paid-up life insurance premium, staff pay adjustments, related benefits and liability insurance premium:

1. Decrease \$6,000.00 from expense line item 101-51910-103 (Preservation of Records- Assistants);
2. Increase \$21,200.00 to expense line item 101-51910-105 (Preservation of Records- Supervisor/Director);
3. Increase \$230.00 to expense line item 101-51910-201 (Preservation of Records- Social Security);
4. Decrease \$3,300.00 from expense line item 101-51910-204 (Preservation of Records- Pension);
5. Decrease \$6,500.00 from expense line item 101-51910-205 (Preservation of Records- Employee and Dependent Insurance);
6. Increase \$43.00 to expense line item 101-51910-212 (Preservation of Records- Employer Medicare);
7. Increase \$3,500.00 to expense line item 101-51910-206 (Preservation of Records- County Farm);
8. Increase \$534.00 to expense line item 101-51910-506 (Preservation of Records- Liability Insurance);
9. Decrease \$9,707.00 from equity line item 101-34710-852 (Assigned for General Government);

WHEREAS, the Budget Committee at its January 15, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

1. Decrease \$6,000.00 from expense line item 101-51910-103 (Preservation of Records- Assistants).
2. Increase \$21,200.00 to expense line item 101-51910-105 (Preservation of Records- Supervisor/Director).
3. Increase \$230.00 to expense line item 101-51910-201 (Preservation of Records- Social Security).

4. Decrease \$3,300.00 from expense line item 101-51910-204 (Preservation of Records- Pension).
5. Decrease \$6,500.00 from expense line item 101-51910-205 (Preservation of Records- Employee and Dependent Insurance).
6. Increase \$43.00 to expense line item 101-51910-212 (Preservation of Records- Employer Medicare).
7. Increase \$3,500.00 to expense line item 101-51910-206 (Preservation of Records- County Farm).
8. Increase \$534.00 to expense line item 101-51910-506 (Preservation of Records- Liability Insurance).
9. Decrease \$9,707.00 from equity line item 101-34710-852 (Assigned for General Government).

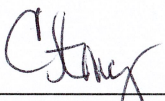
SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

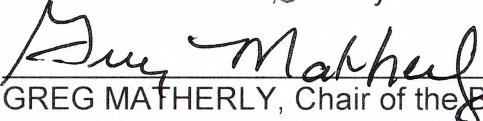
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**Introduced by Commissioner:** *England*  
**Seconded by Commissioner:** *Huffine*  
**Commissioners Voting FOR:** *Johnson, Fitzgerald, Edens, Davenport, England, Malone, Stout, Tomita, Jones, Huffine, Wheeler, Carder*  
**Commissioners Voting AGAINST:** *None*  
**Commissioners Abstaining:** *None*  
**Commissioners Absent:** *Tucker, Matherly, Wexler*

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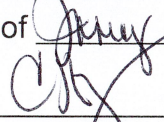
ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 27<sup>th</sup> day of January, 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

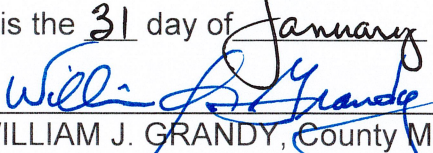
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REFERRED to County Mayor this the 24 day of January 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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APPROVED by County Mayor on this the 31 day of January 2025.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

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Approved as to form by the County Attorney this 28<sup>th</sup> day of January 2025.

  
ALLYSON L. WILKINSON, County Attorney

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