

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 25-01-22

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: VARIOUS DEPARTMENTS- FUNDING FOR HURRICANE HELENE-RELATED OVERTIME**

WHEREAS, as a result of Hurricane Helene the Emergency Management Agency Operations Center was activated and required county personnel to staff it and to provide emergency response; and

WHEREAS, overtime compensation was required of certain Washington County personnel to effectively respond to the disaster and such overtime was unforeseen and unbudgeted for Fiscal Year 2025; and

WHEREAS, the Director of Accounts & Budgets requests the following amendments to Fiscal Year Budget 2024-2025 to provide overtime funding for disaster related overtime due to Hurricane Helene through December 29, 2024:

1. Increase \$280,879.00 to expense line items 101 (General Fund) as attached in Exhibit A;
2. Decrease \$280,879.00 from equity line item 101-39900 (Fund Balance);
3. Increase \$2,440.00 to expense line items 116 (Solid Waste Fund) as attached in Exhibit A;
4. Decrease \$2,440.00 from equity line item 116-39900 (Fund Balance);
5. Increase \$87,300.00 to expense line items 131 (Highway Fund) as attached in Exhibit A;
6. Decrease \$87,300.00 from equity line item 101-39900 (Fund Balance); and

WHEREAS, the Budget Committee at its January 15, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year 2025 Budget is amended to:

1. Increase \$280,879.00 to expense line items 101 (General Fund) as attached in Exhibit A.
2. Decrease \$280,879.00 from equity line item 101-39900 (Fund Balance).

- 3. Increase \$2,440.00 to expense line items 116 (Solid Waste Fund) as attached in Exhibit A.
- 4. Decrease \$2,440.00 from equity line item 116-39900 (Fund Balance).
- 5. Increase \$87,300.00 to expense line items 131 (Highway Fund) as attached in Exhibit A.
- 6. Decrease \$87,300.00 from equity line item 101-39900 (Fund Balance).

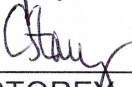
SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

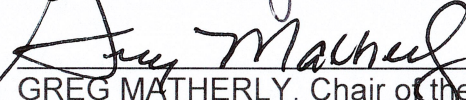
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**Introduced by Commissioner:** *England*  
**Seconded by Commissioner:** *Tomita*  
**Commissioners Voting FOR:** *Johnson, Fitzgerald, Edens, Davenport, England, Malone, Stout, Tomita, Jones, Huffine, Wheeler, Carder*  
**Commissioners Voting AGAINST:** *None*  
**Commissioners Abstaining:** *None*  
**Commissioners Absent:** *Tucker, Matherly, Wexler*

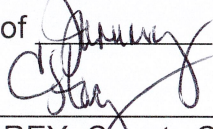
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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 27<sup>th</sup> day of January, 2025.

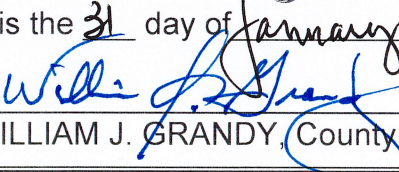
  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 24 day of January 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

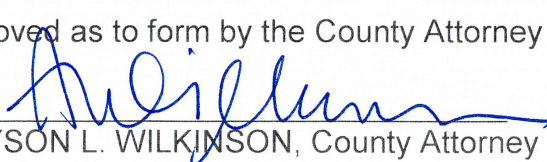
APPROVED by County Mayor on this the 31 day of January 2025.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 28<sup>th</sup> day of January 2025.

  
\_\_\_\_\_  
ALLYSON L. WILKINSON, County Attorney

Hurricane Helene Overtime as of 12-29-2024

Budget Amendment

		<u>187</u>	<u>201</u>	<u>204</u>	<u>212</u>	
Department		Helene	Social	TCRS	Medicare	Total
<b>101</b>	<b>GENERAL FUND</b>		<u>6.20%</u>	<u>12.50%</u>	<u>1.45%</u>	
51720	PLANNING	16,018	993	2,002	232	19,246
51750	CODES COMPLIANCE	5,755	357	719	83	6,915
52100	ACCOUNTS AND BUDGETS	34,665	2,149	4,333	503	41,650
52300	PROPERTY ASSESSOR'S OFFICE	268	17	34	4	322
52310	REAPPRAISAL PROGRAM	2,070	128	259	30	2,487
53920	COURTROOM SECURITY	2,465	153	308	36	2,962
54110	SHERIFF'S DEPARTMENT	120,956	7,499	15,120	1,754	145,329
54210	JAIL	25,146	1,559	3,143	365	30,213
54410	EMERGENCY MANAGEMENT AGENCY	24,533	1,521	3,067	356	29,476
55110	LOCAL HEALTH CENTER	980	61	123	14	1,177
55720	SANITATION EDUCATION/INFORMATI	918	57	115	13	1,103
	GENERAL FUND	233,774	14,494	29,222	3,390	280,879
<b>116</b>	<b>SOLID WASTE FUND</b>					
55732	CONVENIENCE CENTERS	2,031	126	254	29	2,440
<b>131</b>	<b>HIGHWAY FUND</b>					
61000	ADMINISTRATION	5,362	332	670	78	6,442
62000	HIGHWAY AND BRIDGE MAINTENANCE	44,214	2,741	5,527	641	53,123
63100	OPERATION AND MAINTENANCE OF E	259	16	32	4	311
63500	ASPHALT PLANT OPERATIONS	22,562	1,399	2,820	327	27,108
63600	TRAFFIC CONTROL	262	16	33	4	315
	HIGHWAY FUND	72,659	4,505	9,082	1,054	87,300
	<b>Grand Expense Totals</b>	<b>308,464</b>	<b>19,125</b>	<b>38,558</b>	<b>4,473</b>	<b>370,619</b>