

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 25-01-21

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: VARIOUS DEPARTMENTS- PAID-UP LIFE INSURANCE TO QUALIFYING RETIREES**

WHEREAS, Washington County provides a \$5,000 paid-up life insurance policy to qualifying retirees. Because the individuals and amount of premium is generally unknown during the annual budget process, funds are not initially budgeted. During the first six months of FY25, the following amounts were expended for premiums on such policies; and

WHEREAS, the Director of Accounts & Budgets requests the following amendments to Fiscal Year Budget 2024-2025:

1. Increase \$5,218.00 to expense line item 101-51600-206 (Register of Deeds- Life Insurance);
2. Increase \$2,689.00 to expense line item 101-53400-206 (Chancery Court- Life Insurance);
3. Increase \$2,625.00 to expense line item 101-53900-206 (Other Administration of Funds);
4. Increase \$5,557.00 to expense line item 101-54110-206 (Sheriff's Department- Life Insurance);
5. Increase \$5,000.00 to expense line item 101-54210-206 (Jail- Life Insurance);
6. Decrease \$21,089.00 from equity line item 101-39900 (Fund Balance); and

WHEREAS, the Budget Committee at its January 15, 2025 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year 2025 Budget is amended to:

1. Increase \$5,218.00 to expense line item 101-51600-206 (Register of Deeds- Life Insurance).
2. Increase \$2,689.00 to expense line item 101-53400-206 (Chancery Court- Life Insurance).
3. Increase \$2,625.00 to expense line item 101-53900-206 (Other Administration of Funds).

4. Increase \$5,557.00 to expense line item 101-54110-206 (Sheriff's Department- Life Insurance).
5. Increase \$5,000.00 to expense line item 101-54210-206 (Jail- Life Insurance).
6. Decrease \$21,089.00 from equity line item 101-39900 (Fund Balance).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

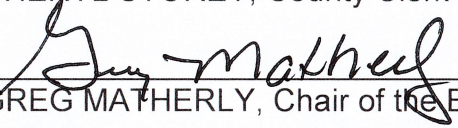
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**Introduced by Commissioner:** *England*  
**Seconded by Commissioner:** *Huffine*  
**Commissioners Voting FOR:** *Johnson, Fitzgerald, Edens, Davenport, England, Malone, Stout, Tomita, Jones, Huffine, Wheeler, Carder*  
**Commissioners Voting AGAINST:** *None*  
**Commissioners Abstaining:** *None*  
**Commissioners Absent:** *Tucker, Matherly, Wexler*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 27<sup>th</sup> day of January, 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 24 day of January 2025.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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APPROVED by County Mayor on this the 31 day of January 2025.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2025, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

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Approved as to form by the County Attorney this 28<sup>th</sup> day of January 2025.

  
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ALLYSON L. WILKINSON, County Attorney

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