

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 24-10-21

### **RESOLUTION AMENDING FISCAL YEAR 2025 BUDGET RE: HIGHWAY DEPARTMENT- EQUIPMENT PARTS**

WHEREAS, the Highway Superintendent requests the following amendments to Fiscal Year 2025 Budget, to address the purchase of additional equipment parts:

1. Decrease \$27,000.00 from equity line item 131-39000 (Fund Balance);
2. Increase \$22,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts - Heavy);
3. Increase \$5,000,000.00 to expense line item 131-63100-417 (Operation and Maintenance of Equipment – Equipment Parts - Light); and

WHEREAS, the Budget Committee at its May 28, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year 2025 Budget is amended to:

1. Decrease \$27,000.00 from equity line item 131-39000 (Fund Balance).
2. Increase \$22,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts - Heavy).
3. Increase \$5,000,000.00 to expense line item 131-63100-417 (Operation and Maintenance of Equipment – Equipment Parts - Light).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *England*

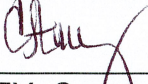
**Seconded by Commissioner:** *Carder*

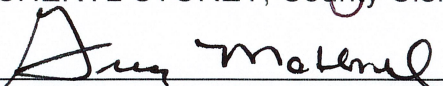
**Commissioners Voting FOR:** *Tucker, Johnson, Fitzgerald, Davenport Matherly, England, Malone, Stout, Jones, Huffine, Wheeler, Carder*

**Commissioners Voting AGAINST:** *None*

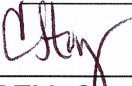
**Commissioners Abstaining:** *None*  
**Commissioners Absent:** *Edens, Tomita, Wexler*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 28<sup>th</sup> day of October, 2024.


  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 30 day of Oct, 2024.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

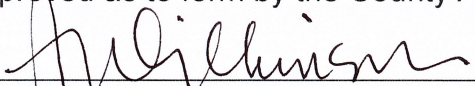
APPROVED by County Mayor on this the 31 day of Oct, 2024.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 29<sup>th</sup> day of October 2024.

  
\_\_\_\_\_  
ALLYSON L. WILKINSON, County Attorney