

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 24-08-29

RESOLUTION AMENDING FISCAL YEAR BUDGET 2024-2025 RE: LIBRARY- PART-TIME PAYRATE INCREASE

WHEREAS, the Library Director requests a budget amendment to address a \$2/hour payrate increase for part-time employees; and

WHEREAS, the Library Director requests the following amendments to Fiscal Year Budget 2024-2025:

1. Increase \$27,868.00 to expense line item 101-56500-169 (Libraries- Part-time Personnel);
2. Increase \$1,728.00 to expense line item 101-56500-201 (Libraries- Social Security);
3. Increase \$404.00 to expense line item 101-56500-212 (Libraries- Employer Medicare);
4. Decrease \$30,000.00 from equity line item 101-39000-000-816 (Fund Balance); and

WHEREAS, the Budget Committee at its August 6, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2024-2025 is amended to:

1. Increase \$27,868.00 to expense line item 101-56500-169 (Libraries- Part-time Personnel).
2. Increase \$1,728.00 to expense line item 101-56500-201 (Libraries- Social Security).
3. Increase \$404.00 to expense line item 101-56500-212 (Libraries- Employer Medicare).
4. Decrease \$30,000.00 from equity line item 101-39000-000-816 (Fund Balance).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *England*
Seconded by Commissioner: *Jones*

Commissioners Voting FOR: Tucker, Johnson, Fitzgerald, Edens, Matherly, England, Malone, Jones, Wexler, Huffine, Wheeler, Carder

Commissioners Voting AGAINST: Davenport, Tomita

Commissioners Abstaining: None

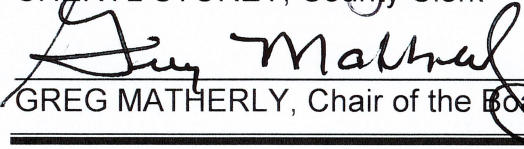
Commissioners Absent: None

Vacancy: District 9

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 26th day of August, 2024.



CHERYL STOREY, County Clerk



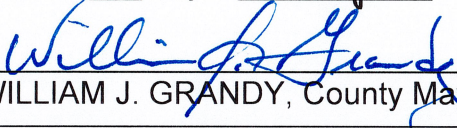
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 28 day of August 2024.



CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 3 day of Sept 2024.

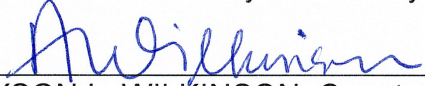


WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 27th day of August 2024.



ALLYSON L. WILKINSON, County Attorney