

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 24-06-11

RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: HIGHWAY DEPARTMENT- EQUIPMENT PARTS

WHEREAS, the Highway Superintendent requests the following amendments to Fiscal Year Budget 2023-2024, to address the purchase of complete axle for backhoe and rear end for dump truck:

1. Decrease \$40,000.00 from Unassigned Fund balance line 131-39000;
2. Increase \$20,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts - Heavy);
3. Increase \$20,000.00 to expense line item 131-63100-417 (Operation and Maintenance of Equipment – Equipment Parts - Light); and

WHEREAS, the Budget Committee at its May 28, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2023-2024 is amended to:

1. Decrease \$40,000.00 from Unassigned Fund balance line 131-39000
2. Increase \$20,000.00 to expense line item 131-63100-416 (Operation and Maintenance of Equipment – Equipment Parts - Heavy).
3. Increase \$20,000.00 to expense line item 131-63100-417 (Operation and Maintenance of Equipment – Equipment Parts - Light).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Davenport*

Seconded by Commissioner: *Fitzgerald*

Commissioners Voting FOR: *Tucker, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Jones, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: *None*
Commissioners Abstaining: *None*
Commissioners Absent: *Johnson, Tomita*
Vacancy: *District 9*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 24th day of June, 2024.

Cheryl Storey

CHERYL STOREY, County Clerk

Greg Matherly

GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 1 day of July 2024.
Cheryl Storey

CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 1 day of July 2024.
William J. Grandy

WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 27th day of June 2024.
Allyson L. Wilkinson

ALLYSON L. WILKINSON, County Attorney