

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 24-06-20

RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: RECOVERY COURT GRANT CONTRACT (TCRCP) ADDED FUNDING

WHEREAS, the Tennessee Certified Recovery Court State Grant increased to fund additional assistance to individuals:

1. Increase \$13,500.00 to revenue line item 101-46980 (Other State Grants);
2. Increase \$10.00 to expense line item 101-53330-130-241 (Drug Court-Social Workers);
3. Increase \$230.00 to expense line item 101-53330-205-241 (Drug Court- Employee and Dependent Insurance);
4. Increase \$16,000.00 to expense line item 101-53330-312-241 (Drug Court- Contracts with Private Agencies);
5. Decrease \$750.00 from expense line item 101-53330-320-241 (Drug Court- Dues and Memberships);
6. Decrease \$4,300.00 from expense line item 101-53330-355-241 (Drug Court- Travel);
7. Increase \$2,000.00 to expense line item 101-53330-356-241 (Drug Court- Tuition);
8. Increase \$1,750.00 to expense line item 101-53330-413-241 (Drug Court- Drugs and Medical Supplies);
9. Increase \$1,240.00 to expense line item 101-53330-435-241 (Drug Court- Office Supplies);
10. Decrease \$2,500.00 from expense line item 101-53330-499-241 (Drug Court- Other Supplies and Materials);
11. Decrease \$180.00 from expense line item 101-53330-312-241-030 (Drug Court- Contracts with Private Agencies); and

WHEREAS, the Budget Committee at its June 11, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2023-2024 is amended to:

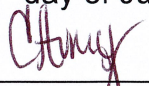
1. Increase \$13,500.00 to revenue line item 101-46980 (Other State Grants)

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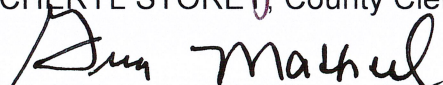
SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *England*
Seconded by Commissioner: *Wexler*
Commissioners Voting FOR: *Tucker, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Jones, Wexler, Huffine, Wheeler, Carder*
Commissioners Voting AGAINST: *None*
Commissioners Abstaining: *None*
Commissioners Absent: *Johnson, Tomita*
Vacancy: *District 9*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 24th day of June, 2024.

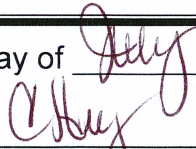


CHERYL STOREY, County Clerk



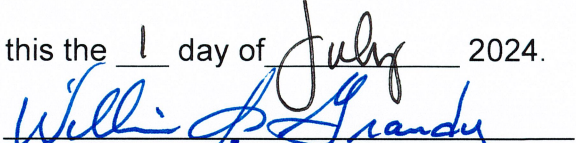
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 1 day of July 2024.



CHERYL STOREY, County Clerk

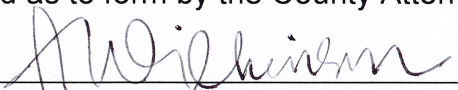
APPROVED by County Mayor on this the 1 day of July 2024.


WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 27th day of June 2024.


ALLYSON L. WILKINSON, County Attorney