

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 24-05-12

RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: HIGHWAY DEPARTMENT- LINE ITEM OVERAGES, EQUIPMENT PARTS, AND CRUSHED STONE

WHEREAS, the Highway Superintendent requests the following amendments to Fiscal Year Budget 2023-2024, to address line item overages, equipment parts, and crushed stone:

1. Decrease \$7,424.00 from expense line item 62000-144 (Highway and Bridge Maintenance – Equipment Operators-Heavy);
2. Increase \$418.00 to expense line item 61000-103 (Administration – Assistants);
3. Increase \$68.00 to expense line item 61000-120 (Administration – Computer Programmer);
4. Increase \$3,175.00 to expense line item 61000-161 (Administration - Secretaries);
5. Increase \$398.00 to expense line item 62000-105 (Highway and Bridge Maintenance – Supervisor/Director);
6. Increase \$3,365.00 to expense line item 62000-149 (Highway and Bridge Maintenance - Laborers);
7. Decrease \$11,100.00 from expense line item 62000-205 (Highway and Bridge Maintenance – Employee and Dependent Insurance);
8. Increase \$11,100.00 to expense line item 63600-205 (Traffic Control- Employee and Dependent Insurance);
9. Decrease \$115,000.00 from Equity line item 39000-000 (Fund Balance - Unassigned);
10. Increase \$25,000.00 to expense line item 63100-416 (Operation and Maintenance of Equipment- Equipment Parts-Heavy);
11. Increase \$15,000.00 to expense line item 63100-417 (Operation and Maintenance of Equipment- Equipment Parts-Light);
12. Increase \$75,000.00 to expense line item 63500-409 (Operation and Maintenance of Equipment-Crushed Stone); and

WHEREAS, the Budget Committee at its May 8, 202 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2022-2023 is amended to:

1. Decrease \$7,424.00 from expense line item 62000-144 (Highway and Bridge Maintenance – Equipment Operators-Heavy).
2. Increase \$418.00 to expense line item 61000-103 (Administration – Assistants).
3. Increase \$68.00 to expense line item 61000-120 (Administration – Computer Programmer).
4. Increase \$3,175.00 to expense line item 61000-161 (Administration - Secretaries).
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11. Increase \$15,000.00 to expense line item 63100-417 (Operation and Maintenance of Equipment- Equipment Parts-Light).
12. Increase \$75,000.00 to expense line item 63500-409 (Operation and Maintenance of Equipment-Crushed Stone).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *England*

Seconded by Commissioner: *Carder*

Commissioners Voting FOR: *Tucker, Johnson, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Williams, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: *None*

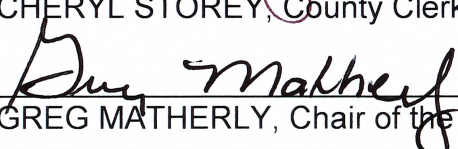
Commissioners Abstaining: *None*

Commissioners Absent: *Tomita, Jones*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 20th day of May, 2024.



CHERYL STOREY, County Clerk



GREG MATHERLY, Chair of the Board
