

WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 24-05-09

RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: SHERIFF'S OFFICE- COMP TIME PAYOUT

WHEREAS, the Sheriff's Office requests the following amendments to Fiscal Year Budget 2023-2024:

1. Decrease \$180,800.00 from expense line item 101-54110-106 (Sheriff's Department- Deputy(ies));
2. Increase \$34,800.00 to expense line item 101-53920-187 (Courtroom Security-Overtime Pay);
3. Increase \$146,000.00 to expense line item 101-54110-187 (Sheriff's Department - Overtime Pay);
4. Decrease \$80,000.00 from expense line item 101-54110-110 (Sheriff's Department – Lieutenant(s));
5. Decrease \$132,000.00 from expense line item 101-54110-189 (Sheriff's Department -Other Salaries and Wages);
6. Increase \$212,000.00 to expense line item 101-54210-187 (Jail-Overtime Pay); and

WHEREAS, at its May 2, 2024 meeting the Public Safety Committee recommended consideration and approval of this request; and

WHEREAS, the Budget Committee at its May 8, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2023-2024 is amended to:

1. Decrease \$180,800.00 from expense line item 101-54110-106 (Sheriff's Department- Deputy(ies));
2. Increase \$34,800.00 to expense line item 101-53920-187 (Courtroom Security-Overtime Pay);
3. Increase \$146,000.00 to expense line item 101-54110-187 (Sheriff's Department - Overtime Pay);
4. Decrease \$80,000.00 from expense line item 101-54110-110 (Sheriff's Department – Lieutenant(s));
5. Decrease \$132,000.00 from expense line item 101-54110-189 (Sheriff's Department -Other Salaries and Wages);

6. Increase \$212,000.00 to expense line item 101-54210-187 (Jail-Overtime Pay); and

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

Introduced by Commissioner: *Wheeler*

Seconded by Commissioner: *Carder*

Commissioners Voting FOR: *Tucker, Johnson, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Williams, Wexler, Huffine, Wheeler, Carder*

Commissioners Voting AGAINST: *None*

Commissioners Abstaining: *None*

Commissioners Absent: *Tomita, Jones*

ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 20th day of May, 2024.



CHERYL STOREY, County Clerk



GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 22 day of July 2024.



CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 28 day of May 2024.




WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the ___ day of _____ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 21st day of May 2024.



ALLYSON L. WILKINSON, County Attorney
