

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 24-03-06

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: CIRCUIT COURT CLERK- JURY MEALS AND EXPENSES**

WHEREAS, the Circuit Court Clerk requests the following amendments to Fiscal Year Budget 2023-2024 to increase funds for jury meals and expenses. Additional funding may be needed to complete the fiscal year:

1. Increase \$5,000.00 to expense line item 101-53900-194 (Other Administration of Justice- Jury and Witness Expense);
2. Increase \$10,000.00 to expense line item 101-53900-312 (Other Administration of Justice- Contracts with Private Agencies);
3. Decrease \$15,000.00 from equity line item 101-39000 (Fund Balance); and

WHEREAS, the Budget Committee at its March 13, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2023-2024 is amended to:

1. Increase \$5,000.00 to expense line item 101-53900-194 (Other Administration of Justice- Jury and Witness Expense).
2. Increase \$10,000.00 to expense line item 101-53900-312 (Other Administration of Justice- Contracts with Private Agencies).
3. Decrease \$15,000.00 from equity line item 101-39000 (Fund Balance).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *England*

**Seconded by Commissioner:** *Wexler*

**Commissioners Voting FOR:** *Tucker, Johnson, Fitzgerald, Edens, Davenport, Matherly, England, Williams, Tomita, Jones, Wexler, Huffine*


**Commissioners Voting AGAINST:** *None*

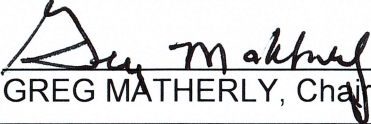
**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Malone, Wheeler, Carder*

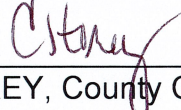
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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 25<sup>th</sup> day of March, 2024.

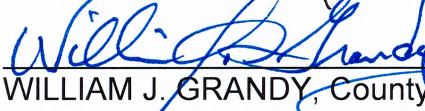
  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

REFERRED to County Mayor this the 28 day of March 2024.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

APPROVED by County Mayor on this the 30 day of March 2024.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 30<sup>th</sup> day of March 2024.

  
\_\_\_\_\_  
ALLYSON L. WILKINSON, County Attorney