

# WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS

## RESOLUTION NO. 24-02-16

### **RESOLUTION AMENDING FISCAL YEAR BUDGET 2023-2024 RE: SHERIFF'S DEPARTMENT- SERVICE WEAPON PURCHASE**

WHEREAS, on March 27, 2023, the Washington County Board of County Commissioners approved Resolution 23-03-13, Approving and Authorizing the Bid and Purchase of Firearms and Amending Fiscal Year Budget 2022-2023 Re: Sheriff's Office was approved; and

WHEREAS, all of the firearms were not delivered in Fiscal Year 2022-2023; and

WHEREAS, the Sheriff's Office requests the following amendments for re-budgeting of service weapon replacement that was not funded in Fiscal Year 2022-2023 to Fiscal Year Budget 2023-2024:

1. Decrease \$50,000.00 from revenue line item 101-49997 (Use of Restricted Fund Balance);
2. Increase \$50,000.00 to equity line item 101-34525-821 (Restricted for Public Safety);
3. Increase \$59,357.00 to equity line item 101-34525-821 (Restricted for Public Safety);
4. Decrease \$59,357.00 from equity line item 101-39000 (Unrestricted Fund Balance);
5. Increase \$71,144.00 to expense line item 101-54110-716-821 (Sheriff's Department- Law Enforcement Equipment);
6. Decrease \$71,144.00 from equity line item 101-34525 (Restricted for Public Safety); and

WHEREAS, at its February 1, 2024 meeting the Public Safety Committee recommended consideration and approval of this request; and

WHEREAS, the Budget Committee at its February 2, 2024 meeting recommended consideration and approval of this request to the Board of County Commissioners; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. Fiscal Year Budget 2023-2024 is amended to:

1. Decrease \$50,000.00 from revenue line item 101-49997 (Use of Restricted Fund Balance).

2. Increase \$50,000.00 to equity line item 101-34525-821 (Restricted for Public Safety).
3. Increase \$59,357.00 to equity line item 101-34525-821 (Restricted for Public Safety).
4. Decrease \$59,357.00 from equity line item 101-39000 (Unrestricted Fund Balance).
5. Increase \$71,144.00 to expense line item 101-54110-716-821 (Sheriff's Department- Law Enforcement Equipment).
6. Decrease \$71,144.00 from equity line item 101-34525 (Restricted for Public Safety).

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Wheeler*

**Seconded by Commissioner:** *Carder*

**Commissioners Voting FOR:** *Tucker, Johnson, Davenport, Matherly, England, Malone, Tomita, Jones, Wexler, Huffine, Wheeler, Carder*

**Commissioners Voting AGAINST:** *None*


**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Fitzgerald, Edens, Williams*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 26<sup>th</sup> day of February, 2024.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 1 day of March 2024.

  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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APPROVED by County Mayor on this the 1 day of March 2024.

  
\_\_\_\_\_  
WILLIAM J. GRANDY, County Mayor

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The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

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Approved as to form by the County Attorney this 31<sup>st</sup> day of February 2024.

  
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ALLYSON L. WILKINSON, County Attorney

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